CITY OF FRANCISTOWN COUNCIL PROCUREMENT PLAN 2025 - 2026

Project Code	Project Name	Budget Amount	Activity Name	Procurement Method	Descipline	Estimated Cost	Invitation Date	Tender Close Date	Evaluation completion by PE	Submission for Adjudication	Award Decision	Project Commencement	Project completion	Activity Report	Status
			INFORMATION AND COMMUNICATION TECHNOLOGY (ICT)												
02-402-DE-38	Procurement of ICT Equipment & Replacement of Public Address System at the Chamber for City of Francistown Council	2,351,400.00	Procurement of ICT Equipment & Replacement of Public Address System at the Chamber	ODB	ICT	P2,351,400.00	02-May-25	19-May-25	30-May-25	04-Jun-25	06-Jun-25	30-Jun-25	02-Oct-25	06-Oct-25	
02-402-BE-21	Maintenance of Website	70,000.00	Maintenance of Website	RFQ	Services	P70,000.00	23-Jun-25	04-Jul-25	18-Jul-25	25-Jul-25	28-Jul-25	18-Aug-25	29-Aug-25	03-Sep-26	
02-402-DE-38	Procurement of unstructured suplementary service data (USSD)Code	400,000.00	Procurement of unstructured suplementary service data (USSD)Code	ODB	ICT Services	400,000.00	23-Jun-25	04-Jul-25	18-Jul-25	25-Jul-25	28-Jul-25	18-Aug-25	29-Aug-25	03-Sep-26	
02-402-BE-21	I.T System repair (GP,Smartpay,Cogdale,ABR,SHAA)	250,000.00	I.T System repair (GP,Smartpay,Cogdale,ABR,SHAA	ODB	I.T System repair (GP,Smartpay,Cogdale,ABR,SHAA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Mar-26	
CIVIL & MECHANICAL ENGINEERING SERVICES															
07-302-DE-14	Taking over of BPC street lights	960,000.00	Taking over of BPC street lights	ODB	Works	960,000.00	16-May-25	30-May-25	20-Jun-25	24-Jun-25	26-Jun-25	23-Jul-25	30-Jan-26	04-Feb-26	
07-BE-13	Hire of TLB, crane truck, & thrust bore machinery	36,400.00	Hire of TLB, crane truck, & thrust bore machinery	RFQ	Services	36,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-26	
07-302-BE- 01	Supply and Delivery of Electrical maintenance materials	195,000.00	Supply and Delivery of Electrical maintenance materials	ODB	Supplies	195,000.00	24-Jan-25	04-Feb-25	14-Apr-25	17-Apr-25	23-Apr-25	14-May-25	31-Mar-26	31-Mar-26	Awarded
07-302-BE-17	Maintenance of streetlights and traffic lights	700,000.00	Maintenance of streetlights and traffic lights	ODB	Supplies	700,000.00	24-Jan-25	04-Feb-25	14-Apr-25	17-Apr-25	23-Apr-25	07-May-25	31-Mar-26	31-Mar-26	Awarded-07-302-BE-01 & BE-17 share the same tender
07-202-BE-14	Supply and Delivery of Cold premix 25kg	960,000.00	Supply and Delivery of Cold premix 25kg	ODB	Supplies	960,000.00	19 May 2025	21 May 2025	22 May 2025	23 May 2025	26 May 2025	16 Jun 2025	30 Jun 2025	03 Jan 2026	
07-402-BE-09	Supply and Delivery of tyres, tubes, flaps and batteries for City of Francistown Council	631,000.00	Supply and Delivery of tyres, tubes, flaps and batteries for City of Francistown Council	ODB	Supplies/Services	631,000.00	04/02/2025	17-Feb-25	17-Apr-25	24-Apr-25	28-Apr-25	19-May-25	31-Mar-26	31-Mar-26	
07-402-BE-09	Maintenance and servicing of school pots	44,000.00	Maintenance and servicing of school pots	RFQ	Supplies/Services	44,000.00	N/A	N/A	N/A	N/A	N/A	N/A	31-Mar-26	31-Mar-26	When need arise
07-402-BE-07	Vehicle Diagnosing machine	55,000.00	Vehicle Diagnosing machine	RFQ	Supplies	55,000.00	23-Jun-25	04-Jul-25	18-Jul-25	25-Jul-25	28-Jul-25	18-Aug-25	29-Aug-25	03-Sep-26	
07-402-BE-07	Procurement of Steam Cleaner	90,000.00	Procurement of Steam Cleaner	RFQ	Supplies	90,000.00	23-Jun-25	04-Jul-25	18-Jul-25	25-Jul-25	28-Jul-25	18-Aug-25	29-Aug-25	03-Sep-26	
07-402-BE-09	Maintenance of plant machinery for City of Francistown Council	1,000,000.00	Maintenance of plant machinery for City of Francistown Council	ODB	Supplies/Services	1,000,000.00	29-Nov-24	20-Dec-24	27-Feb-25	10-Mar-25	12-Mar-25	01-Apr-25	31-Mar-26	31-Mar-26	Awarded
07-402-BE-09	Maintenance of light duty vehicles for City of Francistown Council	156,800.00	Maintenance of heavy& Light Duty vehicles for City of Francistown Council	RFQ	Supplies/Services	156,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-26	When need arise
07-402-BE-09	Servicing of landfill incinerators	140,000.00	Servicing of landfill incinerators	RFQ	Works	140,000.00	08-May-25	16-May-25	23-May-25	27-May-25	30-May-25	17-Jun-23	17-Jul-25	22-Jul-25	
07-402-DE-14	Construction of wash bay with oil separater	100,000.00	Construction of wash bay with oil separater	RFQ	Works	100,000.00	08-May-25	16-May-25	23-May-25	27-May-25	30-May-25	17-Jun-25	18-Aug-25	20-Aug-25	
07-402-DE-14	Sky jack	300,000.00	Sky jack	ODB	Supplies	300,000.00	16-May-25	30-May-25	20-Jun-25	24-Jun-25	26-Jun-25	23-Jul-25	22-Oct-25	24-Oct-25	
07-402-DE-14	1000L Diesel Trailer	70,000.00	1000L Diesel Trailer	RFQ	Supply	70,000.00	08-May-25	16-May-25	23-May-25	27-May-25	30-May-25	17-Jun-23	18-Aug-25	20-Aug-25	
CP-000-03-019 (Local Authority Infrastructure Maintenance)	Rehabilitation of streetlights within City of Francistown Council	1,300,000.00	Rehabilitation of streetlights within City of Francistown Council	ODB	Works	1,300,000.00	23-Jun-25	04-Jul-25	18-Jul-25	25-Jul-25	28-Jul-25	18-Aug-25	28-Nov-25	29-May-26	
CP-000-03-019 (Local Authority Infrastructure Maintenance	Purchase of small plant and Equipment	2,400,000.00	Purchase of small plant and Equipment	ODB	Supplies	2,400,000.00	23-Jun-25	04-Jul-25	18-Jul-25	25-Jul-25	28-Jul-25	18-Aug-25	29-Aug-25	03-Sep-26	
	FRANCISTOWN EAST CONSTITUENCY- CIVIL - CCP														
CB-000-02-009	Construction of Trapezoidal stormwater passing adjacent rank and passing in front of cultural village-Ntshe Ward-Pelotelele	981,369.00	Construction of Trapezodial stormwater passing adjesent rank and passing in frount of cultural village-Ntshe Ward-Pelotelele	ODB/Restricted	Works	981,369.00	12-May-25	22-May-25	06-Jun-25	11-Jun-25	13-Jun-25	07-Jul-25	30-Oct-25	30-Apr-26	
CB-000-02-009	Installation of 30 No. Solar streetlights within the ward ,Ntshe Ward-Area S	510,000.00	Installation of 30 No. Solar streetlights within the ward ,Ntshe Ward-Area S	ODB/Restricted	Works	510,000.00	23-Jun-25	04-Jul-25	18-Jul-25	25-Jul-25	28-Jul-25	18-Aug-25	28-Nov-25	29-May-26	
CB-000-02-009	Construction of storm water drain along Phillip Matante road 1200 m (Chinatown traffic lights to Sefalana Hyper)-Donga Ward	2,031,480.00	Construction of storm water drain along Phillip Matante road 1200 m (Chinatown traffic lights to Sefalana Hyper)-Donga Ward	ODB	Works	2,031,480.00	12-May-25	22-May-25	06-Jun-25	11-Jun-25	13-Jun-25	07-Jul-25	30-Oct-25	30-Apr-26	
CB-000-02-009	Construction of Trapezoidal stormwater drainage from Clifton passing through Area L clinic at Central ward	2,377,151.00	Construction of Trapezoidal stormwater drainage from Clifton passing through Area L clinic at Central ward	ODB	Works	2,377,151.00	12-May-25	22-May-25	06-Jun-25	11-Jun-25	13-Jun-25	07-Jul-25	30-Oct-25	30-Apr-26	
	FRANCISTOWN SOUTH CONSTITUENCY- CIVIL - CCP														
CB-000-02-009	Installation of 40 No. Solar streetlights at Peba Street, Kubu Street and by the Bus Street at Tshwaragano Ward	680,000.00	Installation of 40 No. Solar streetlights at Tshwaragano Ward	ODB/Restricted	Works	680,000.00	23-Jun-25	04-Jul-25	18-Jul-25	25-Jul-25	28-Jul-25	18-Aug-25	28-Nov-25	29-May-26	
CB-000-02-009	Construction of Stormwater drainage- Bangwato street 435 m at Tshwaragano Ward	894,894.88	Construction of Stormwater drainage- Bangwato street 435 m at Tshwaragano Ward	ODB	Works	894,894.88	14-May-25	26-May-25	11-Jun-25	17-Jun-25	19-Jun-25	11-Jul-25	31-Oct-25	30-Apr-26	
CB-000-02-009	Construction of storm water drainage Kgane street 250 m at Phillip Matante West Ward	588,088.75	Construction of storm water drainage Kgane street 250 m at Phillip Matante West Ward	ODB	Works	588,088.75	14-May-25	26-May-25	11-May-25	17-Jun-25	19-Jun-25	11-Jul-25	31-Oct-25	30-Apr-26	
CB-000-02-009	Installation of 60 No. Solar streetlights at Block 5(Serithai Church - SHAA houses), (Opposite Mokaleng to Double Storey House), Block 4(Rainbow Street, Mogogi Street, Sengaparile Street, Segomotso Street) at Phillip Matante East Ward	1,020,000.00	Installation of 60 No. Solar streetlights at Block 5(Serithai Church - SHAA houses), (Opposite Mokaleng to Double Storey House), Block 4(Rainbow Street, Mogogi Street, Sengaparile Street, Segomotso Street) at Phillip Matante East Ward	ODB	Works	1,020,000.00	23-Jun-25	04-Jul-25	18-Jul-25	25-Jul-25	28-Jul-25	18-Aug-25	28-Nov-25	29-May-26	
CB-000-02-009	Stromwater drainage – Mogogi Street 250m at Phillip Matante East Ward	494,784.15	Stromwater drainage – Mogogi Street 250m at Phillip Matante East Ward	ODB	Works	494,784.15	14-May-25	26-May-25	11-Jun-25	17-Jun-25	19-Jun-25	11-Jul-25	31-Oct-25	30-Apr-26	
CB-000-02-009	Installation of 60 No. Solar streetlights at Block 8(Chibuya & Kokomore Street), Block 7(Nata Drive & The plough street) at Ipopeng Ward	1,020,000.00	Installation of 60 No. Solar streetlights at Block 8(Chibuya & Kokomore Street), Block 7(Nata Drive & The plough street) at Ipopeng Ward	ODB	Works	1,020,000.00	25-Jun-25	07-Jul-25	18-Jul-25	25-Jul-25	28-Jul-25	18-Aug-25	28-Nov-25	29-May-26	

CB-000-02-009	Construction of storm water drainage behind tuckshop (740m) at Ipopeng	1,188,655.30	Construction of storm water drainage behind tuckshop (740m) at Ipopeng	ODB	Works	1,188,655.30	14-May-25	26-May-25	11-Jun-25	17-Jun-25	19-Jun-25	11-Jul-25	31-Oct-25	30-Apr-26
CB-000-02-009	Installation of 40 No. Solar streetlights at Mapoka Street and Teemane road at Somerset Extension	687,455.92	Installation of 40 No. Solar streetlights at Mapoka Street and Teemane road at Somerset Extension	ODB	Works	687,455.92	25-Jun-25	07-Jul-25	25-Jul-25	31-Jul-25	05-Aug-25	25-Aug-25	28-Nov-25	29-May-26
CB-000-02-009	Installation of 40 No. Solar streetlights from Naledi motors to SHHA, Street along Botsalano and Mahube,Street Behind botsalano at Somerset East	680,000.00	Installation of 40 No. Solar streetlights from Naledi motors to SHHA, Street along Botsalano and Mahube,Street Behind botsalano at Somerset East	ODB	Works	680,000.00	25-Jun-25	07-Jul-25	25-Jul-25	31-Jul-25	05-Aug-25	25-Aug-25	28-Nov-25	29-May-26
CB-000-02-009	Storm water drainage (Shaa to Naledi) 700m at Somerset East	1,046,121.00	Storm water drainage (SHAA to Naledi) 700m at Somerset East	ODB	Works	1,046,121.00	14-May-25	26-May-25	11-May-25	17-Jun-25	19-Jun-25	11-Jul-25	31-Oct-25	30-Apr-26
	PROCUREMENT PLAN FOR EMERGENCY SERVICES & PUBLIC ORDER (RECCURENT BUDGET)													
13-201-BE-24	Maintenance of fire hydrants	150,000.00	maintenance of fire hydrants	ODB	Supplies	150,000.00	19 May 2025	21 May 2025	22 May 2025	23 May 2025	26 May 2025	16 Jun 2025	30 Jun 2025	03 Jan 2026
13-101-DE-25	Procurement of Rescue Equipment & Accessories	250,000.00	Procurement of Rescue Equipment & Accessories	ODB	Supplies	250,000.00	23-Jun-25	04-Jul-25	18-Jul-25	25-Jul-25	28-Jul-25	18-Aug-25	29-Aug-25	03-Sep-26
13-201-BE-06	supply of complete jump bag AEA & jump bag BLS	62,000.00	supply of complete jump bag AEA & jump bag BLS	RFQ	Supplies	62,000.00	02 Jun 2025	04 Jun 2025	13 Jun 2025	17 Jun 2025	19 Jun 2025	14 Jul 2025	29 Aug 2025	02 Sep 2025
13-201-BE-06	film foaming foam concentrate	60,000.00	film foaming foam concentrate	RFQ	Supplies	60,000.00	08 May 2025	13 May 2025	23 May 2025	27 May 2025	30 May 2025	16 Jun 2025	16 Jul 2025	29 Aug 2025
13-201-BE-20	Uniform & protective clothing	920,600.00	Uniform & protective clothing	ODB	Supplies	920,600.00	29 Nov 2024	13 Dec 2024	17 Apr 2025	24 Apr 2025	08 May 2025	02 Jun 2025	31 Mar 2026	31 Mar 2026
		PHYSICAL PLANNING (ESTATE MANAGEMENT)												
12-401-DE-15	Provision for valuation and update of Council fixed assets	150,000.00	Provision for valuation and update of Council fixed assets	RFQ	Services	150,000.00	26 Feb 2025	03 Mar 2025	04 Apr 2025	07 Apr 2025	23 Apr 2025	20 May 2025	27 Jun 2025	03 Jul 2025
					ARCH & BUILDINGS									
08-203-BE-01	Maintenance of Grounds and Buildings	4,659,130.00	Procurement of Building materials,Maintenance of Council Staff Houses.	ODB	Works	4,659,130.00	29-Nov-24	18-Dec-24	17-Apr-25	29-Apr-25	30-Apr-25	21-May-25	31-Mar-26	31-Mar-26
CB-000-08-003	Borehole Equipping at Francistown Old Stadium	404,286.25	Borehole Equipping at Francistown Old Stadium	ODB	Works	404,286.25	19-May-25	03-Jun-25	19-Jun-25	20-Jun-25	24-Jun-25	15-Jul-25	04-Aug-25	07-Aug-25
	FRANCISTOWN EAST CONSTITUENCY- ARCH & BUILDINGS - CCP													
CB-000-02-009	Refurbish calendar stars grounds (to be done in Phases)-Coloured	1 000, 000.00	Refurbish calendar stars grounds (to be done in Phases)-Coloured	ODB	Works	1 000, 000.00	01-Jul-25	14-Jul-25	23-Jul-25	24-Jul-25	28-Jul-25	13-Aug-25	30-Nov-25	29-May-26
CB-000-02-009	purchase of furniture -Area S Hall	400,000.00	purchase of furniture -Area S Hall	ODB	Works	400,000.00	01-Jul-25	14-Jul-25	23-Jul-25	24-Jul-25	28-Jul-25	13-Aug-25	30-Nov-25	29-May-26
CB-000-02-009	Refurbishing of leopards grounds into mini stadium-Satellaite South	1,000,000.00	Refurbishing of leopards grounds into mini stadium-Satellaite South	ODB	Works	1,000,000.00	01-Jul-25	14-Jul-25	23-Jul-25	24-Jul-25	28-Jul-25	13-Aug-25	30-Nov-25	29-May-26
CB-000-02-009	Five Aside Grounds at Itekeng Ward	750,000.00	Five Aside Grounds at Itekeng Ward	ODB	Works	750,000.00	01-Jul-25	14-Jul-25	23-Jul-25	24-Jul-25	28-Jul-25	13-Aug-25	30-Nov-25	29-May-26
CB-000-02-009	Construction of a 3 bedroomed house at WDC plot no 15648 at Selepa Ward	950,000.00	Construction of a 3 bedroomed house at WDC plot no 15648 at Selepa Ward	ODB	Works	950,000.00	01-Jul-25	14-Jul-25	23-Jul-25	24-Jul-25	28-Jul-25	13-Aug-25	30-Nov-25	29-May-26
	FRANCISTOWN SOUTH CONSTITUENCY- ARCH & BUILDINGS - CCP													
CB-000-02-009	Construction of the Kgotla Shelter at Boikhutso Ward	650,000.00	Construction of the Kgotla Shelter at Boikhutso Ward	ODB	Works	650,000.00	01-Jul-25	15-Jul-25	24-Jul-25	28-Jul-25	01-Aug-25	20-Aug-25	31-Dec-25	30-Jun-26
CB-000-02-009	Reconfigure the toilet into an office at Boikhutso ward	400,000.00	Reconfigure the toilet into an office at Boikhutso ward	ODB	Works	400,000.00	01-Jul-25	15-Jul-25	24-Jul-25	28-Jul-25	01-Aug-25	20-Aug-25	31-Dec-25	30-Jun-26
CB-000-02-009	Construction of Kgotla Shelter complete with electricity at Phillip Matante West	650,000.00	Construction of Kgotla Shelter complete with electricity at Phillip Matante West	ODB	Works	650,000.00	01-Jul-25	15-Jul-25	24-Jul-25	28-Jul-25	01-Aug-25	20-Aug-25	31-Dec-25	30-Jun-26
	FRANCISTOWN WEST CONSTITUENCY													
CB-000-02-009	Construction of a shopping Complex at Selolwe Ward	8,500,000.00	Construction of a shopping Complex at Selolwe Ward	ODB	Works	8,500,000.00	01-Jul-25	15-Jul-25	24-Jul-25	28-Jul-25	01-Aug-25	20-Aug-25	31-Mar-26	30-Aug-26
					ENVIRONMENTAL HEALTH									
06-302-BE-01	Maintenance of grounds and building	43,000.00	Fixing the boundry fence	RFQ	Works	43,000.00	12-May-25	15-May-25	23-May-25	27-May-25	30-May-25	19-Jun-25	31-Jul-25	31-Jul-25
06-302-CE-04	(Medical Examination)	43,450.00	Periodic medical examonation for Public Health Attendents	RFQ	Service	P43,450.00	01-Oct-25	03-Oct-25	06-Oct-25	13-Oct-25	15-Oct-25	03-Nov-25	07-Nov-25	10-Nov-25
06-302-DE-39	Street Cleaning & Refuse Contracts	10,872,000.00	Waste collection and cleaning of streets	ODB	Service	P10,872,000.00	24-Jan-25	07-Feb-25	30-Apr-25	07-May-25	09-May-25	01-Sep-25	30-Sep-27	01-Oct-27
		PROCUREMENT UNIT												
03-301-BE-03	Domestic Requisites	3,975,900.00	Domestic Requisites	ODB	Supplies	3,975,900.00	29-Nov-24	12-Dec-24	22-Apr-25	29-Apr-25	02-May-25	21-May-25	31-Mar-26	31-Mar-26
03-301-BE-20	Uniform & Protective Clothing	4,157,030.00	Uniform & Protective Clothing	ODB	Supplies	4,157,030.00	29-Nov-24	13-Dec-24	14-Apr-25	17-Apr-25	22-Apr-25	14-May-25	31-Mar-26	31-Mar-26
03-301-CE-05	Printing Stationery & Advertising	1,262,300.00	Printing Stationery & Advertising	ODB	Supplies	1,262,300.00	29-Nov-24	13-Dec-24	30-Apr-25	06-May-25	09-May-25	01-Jun-25	31-Mar-26	31-Mar-26
					HR & ADMIN									
02-501-DE-22	Provision of Security Services for the City of Francistown Premises facilities	13,914,000.00	Provision of Security Services for the City of Francistown Premises facilities	ODB	Service	13,914,000.00	31-Jan-25	13-Mar-25	16-May-25	20-May-25	22-May-25	01-Oct-25	30-Sep-27	30-Sep-27
					S&CD									
CB-0002-10	Procuring Private Clothing for Orphans.	656,000.00	Procuring Private Clothing for Orphans.	RFQ	Supplies	656,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jun-26
09-401-DE-12	Workshops & Seminars	88,200.00	cater for feeding judges stewards, particpants and graduates during minishows and women empowerment workshops	RFQ	Services	88,200.00	9-Sep-25	12-Sep-25	22-Sep-25	26-Sep-25	2-Oct-25	31-Oct-25	31-Oct-25	5-Nov-25
CB-000-02-010	Orphan Retreat	599,000.00	Purchase of retreat material, accommodation,food and other logistics	ODB	Supplies	599,000.00	23-Jun-25	4-Jul-25	8-Jul-25	23-Jul-25	25-Jul-25	1-Oct-25	31-Oct-25	14-Nov-25
CB-000-02-010	S&CD Staff Retreat	800,000.00	To cater for psychosocial support for staff to provide an environment where they can vent out	ODB	Services	800,000.00	1-Sep-25	12-Sep-25	25-Sep-25	2-Oct-25	6-Oct-25	1-Dec-25	19-Dec-25	31-Dec-25
CB-000-02-010	Case work management training for social welfare officers	60,000.00	To familiarise social welfare officers with the re-egineered process of case work and familiarisation with UNICEF reporting template	RFQ	services	60,000.00	19-May-25	22-May-25	30-May-25	3-Jun-25	5-Jun-25	1-Jul-25	2-Jul-25	7-Jul-25
CB-000-02-010	Therapeautic play session for orphans	14,500.00	Therapeautic play session for orphans	RFQ	Services	14,500.00	19-May-25	22-May-25	30-May-25	3-Jun-25	5-Jun-25	1-Jul-25	1-Jul-25	4-Jul-25
CB-000-02-010	therapy Retreat for sexually abused children	200,000.00	therapy Retreat for sexually abused children	ODB	Services	200,000.00	26-May-25	10-Jun-26	20-Jun-26	23-Jun-26	26-Jun-26	1-Aug-26	5-Aug-26	7-Aug-26
CB-000-02-010	Child protection Campaign	60,000.00	Child protection Campaign	RFQ	Services	60,000.00	19-May-25	22-May-25	30-May-25	3-Jun-25	5-Jun-25	1-Jul-25	31-Mar-27	31-Mar-27

					EDUCATION										
BB-000-02-005	Supply of food commodities(sorghum meal,vegetable oil,Salt,white sugar,white samp,mixed fruit jam,rooibos,peanut butter,340ml milk	16,351,005.00	Supply of food commodities(sorghum meal,vegetable oil,Salt,white sugar,white samp,mixed fruit jam,rooibos,peanut butter,340ml milk	ODB	Supplies	16,351,005.00	29-Nov-24	17-Nov-25	27-Mar-25	03-Apr-25	22-Apr-25	08-May-25	31-Mar-26	31-Mar-26	
BB-000-02-005	Beans	2,901,427.00	Beans	ODB/Restricted	Supplies	2,901,427.00	16-May-25	30-May-25	20-Jun-25	24-Jun-25	26-Jun-25	16-Jul-25	31-Mar-26	31-Mar-26	
CB-000-02-017	Supply of Reception Class Materials	3,060,657.45	Supply of Reception Class Materials	ODB/Restricted	Supplies	3,060,657.45	29-Nov-24	17-Dec-24	31-Mar-25	04-Apr-25	22-Apr-25	16-May-25	31-Mar-26	31-Mar-26	
04-203-DE-05	Supply of Schools Stationery	4,074,640.00	Provision of Stationery	ODB	Supplies	4,074,640.00	29-Nov-24	16-Dec-24	30-Mar-25	04-Apr-25	22-Apr-25	08-May-25	31-Mar-26	31-Mar-26	
04-203-DE-46	Supply of School Furniture	668,030.00	Provision of Furniture	ODB	Supplies	668,030.00	29-Nov-24	13-Nov-24	16-Apr-25	28-Apr-25	06-May-25	26-May-25	31-Mar-26	31-Mar-26	
	TOTAL	111166755.7		LPS 20% reserved	22233351.14										

The 20% of the overall budget which is **P22,233,351.14** has been reserved for the vulnerable groups.
this provision are reserved in the following tenders:Supply and Delivery of Stationery and Office Equip
Delivery of Electrical maintenance materials,Supply and Delivery of Uniform and Protective Clothing,Procurement of Building materials Lot 1,2,5,7 and 9.

Comments by Accounting Officer: Approved/Not Approved:___________________________

Name:______________ **Signature:** ____________________

Date:___________________